

District 24 Member Payment Projections (2023-2024)

The following serves as a projection of June 30th Member Payment (Month by Month) totals, based upon current status, and past 4 years trends

| | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May |
|---|------|------|------|------|------|------|------|------|
| Actual Member Payment Month end total (Oct through Mar excludes any Apr payments) | 692 | 707 | 719 | 736 | 755 | 768 | | |
| 4 year Average New Members per Month | | | | | | | | |
| November | 7 | | | | | | | |
| December | 11 | 11 | | | | | | |
| January | 15 | 15 | 15 | | | | | |
| February | 20 | 20 | 20 | 20 | | | | |
| March | 19 | 19 | 19 | 19 | 19 | | | |
| Projected March 31 Member Payment total | 764 | 772 | 773 | 775 | 774 | 768 | | |
| Average Semi Annual renewals (April to June <u>78.0%</u> of March 31) | 596 | 602 | 603 | 605 | 604 | 599 | | |
| 4 year Average New Members Per Month | | | | | | | | |
| April | 35 | 35 | 35 | 35 | 35 | 35 | | |
| May | 16 | 16 | 16 | 16 | 16 | 16 | 16 | |
| June | 28 | 28 | 28 | 28 | 28 | 28 | 28 | 28 |
| Projected Total | 1439 | 1453 | 1455 | 1459 | 1457 | 1446 | | |
| Member Payment Goal (Distinguished District) | 1470 | 1470 | 1470 | 1470 | 1470 | 1470 | 1470 | 1470 |
| Projected Member Payment Over Goal (Under Goal) | (31) | (17) | (15) | (12) | (13) | (24) | | |
| Projected Percent of Goal Achieved | 98% | 99% | 99% | 99% | 99% | 98% | 0% | 0% |
| <u>Additional Projections to add to arrive at Final June 30 projected value</u> | | | | | | | | |
| <u>For October 31 to March 31</u> | | | | | | | | |
| * add total member payments from Oct 1 unpaid clubs | ? | ? | ? | ? | ? | | | |
| * add total member payments from New Clubs (yet to charter prior to March 31) | ? | ? | ? | ? | ? | | | |
| * add <u>78.0%</u> of prior two lines | ? | ? | ? | ? | ? | | | |
| <u>For April 1 to June 30</u> | | | | | | | | |
| * add total member payments from Apr 1 unpaid clubs | | | | | | | ? | ? |
| * add total member payments for new Clubs (expected to charter in April, May and June) | ? | ? | ? | ? | ? | ? | ? | ? |
| <u>Final Projected June 30 total</u> | ? | ? | ? | ? | ? | ? | ? | ? |